

DRAFT

- Additional Costs: \$80 million per year in 10 years (plus buildings and gifts)
- Responsible Persons: Provost and Deans.

Imperative Two: Enroll 5,000 New Students

The Founders created UT Dallas to meet the region's need for top talent. As UT Dallas scales up the size of its faculty, it will also scale up the number of students enrolled, thereby better addressing the region's rapidly growing need for outstanding talent.

At the beginning of the 2006-07 academic year, UT Dallas enrolled 14,523 total students and 10,778 full-time-equivalent (FTE) students. Graduate students comprise 35% of the current student body. Enrollment growth is planned to be split 50/50 between undergraduate and graduate students. The University will add new FTE students through 2% annual growth in existing programs and creation of new programs outlined in Table 2. A graph of the planned growth in FTE students and total students is shown in Figure 1.

Table 2. Proposed New Degree Programs and New Student Enrollment in 10 Years.

School	New Degree Programs	New Students
Arts and Humanities	Arts and Technology (Ph.D.), Emerging Media & Communication, and Medical & Scientific Humanities	390
Behavioral and Brain Sciences	Psychological Sciences (MS) and Speech Pathology (Ph.D.)	50
Economic, Political, and Policy Sciences	International Political Economy (BS, BA, MS), Public Policy (MPP), Legal Studies (MLS), Legislative Affairs (MA), and Political Science (MA)	420
Engineering and Computer Science	Materials Science and Engineering, Bioengineering, Mechanical Engineering, and Chemical Engineering	1,040
Management	Healthcare Management (MS), Supply Chain Management (MS), Finance (MS), and Marketing (MS)	600
Natural Sciences and Mathematics	Actuarial Science, Biostatistics (MS, Ph.D.), Biotechnology (MS, Ph.D.), Molecular Biophysics (BS), and Science and Math Education (MS, MAT, MAIS, Ph.D.)	320
TOTAL		2,820

Note: When no degrees are listed, all three degrees (baccalaureate, masters, and Ph.D.) are planned.