

Final March 1, 2007

Summary Fall 2006 Space Model Data																
FICE	INSTITUTIONS	Teaching		Library		Research		Office		Support		E&G CB Approved but Not On Line	Actual		Surplus/ Deficit	Fall 2006 Adjusted Surplus/ Deficit
		Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual		Total	Adjusted		
7	003582	Midwestern State University	237,715	244,997	75,256	64,946	13,411	15,649	125,250	123,628	40,199	42,423	491,642	491,642	-4,782	4,792
7	003634	Stephen F. Austin State University	519,547	468,075	143,354	181,900	28,999	33,910	276,009	276,009	87,112	64,630	909,578	909,578	(65,143)	(65,143)
7	003630	Stephen F. Austin State University	349,728	415,595	101,058	79,264	65,836	47,235	266,818	251,407	72,013	59,956	855,466	855,466	(16,093)	(16,093)
7	003631	Tallulah State University	372,327	441,931	101,058	64,078	53,590	14,863	193,743	170,647	64,847	60,508	785,374	785,374	-4,567	(10,593)
7	003651	Texas A&M International University	162,337	141,928	71,410	44,116	10,080	3,982	106,411	125,647	32,576	6,101	752,905	752,905	(27,501)	(27,501)
7	003652	Texas A&M International University	1,937,217	1,527,345	638,197	507,166	728,685	737,185	1,030,473	1,030,473	462,112	494,057	32,000	32,000	355,563	(30,670)
7	003655	Texas A&M International University	76,763	88,570	27,428	2,363	30,783	24,488	63,962	59,475	17,905	20,617	183,100	183,100	(72,039)	(40,441)
7	003656	Texas A&M International University	285,453	329,430	118,093	125,846	37,794	18,069	181,233	176,957	54,241	75,350	164,493	164,493	85,735	(22,350)
7	003661	Texas A&M International University	334,809	260,570	112,971	24,547	76,806	27,031	219,162	176,957	66,946	32,411	242,850	242,850	85,735	(259,276)
7	003639	Texas A&M International University	265,812	377,223	103,788	126,637	67,660	78,109	180,222	182,573	55,573	76,089	673,055	673,055	167,565	(259,276)
7	003669	Texas A&M International University	37,363	21,625	20,387	16,124	2,563	0	34,478	25,411	5,503	503	64,020	64,020	167,565	(259,276)
7	003665	Texas A&M International University	292,213	430,448	101,939	92,454	30,074	39,040	168,242	152,545	53,224	82,498	803,020	803,020	93,177	(259,276)
7	003642	Texas A&M International University	469,027	441,685	226,677	106,204	33,862	50,603	350,327	262,844	97,163	45,011	1,176,786	1,176,786	167,565	(259,276)
7	003641	Texas A&M International University	275,859	258,172	89,100	15,426	13,016	13,016	139,793	124,175	46,187	46,187	1,176,786	1,176,786	167,565	(259,276)
7	003643	Texas A&M International University	398,191	347,305	125,027	112,002	22,694	30,791	232,360	181,284	70,117	57,124	1,009,080	1,009,080	167,565	(259,276)
7	003616	Texas A&M International University	688,713	474,003	183,213	135,874	30,816	40,169	315,070	296,559	110,476	61,452	1,765,069	1,765,069	167,565	(259,276)
7	003625	Texas A&M International University	1,133,521	823,114	284,881	278,096	65,934	65,748	531,906	526,209	161,462	126,102	1,765,069	1,765,069	167,565	(259,276)
7	003623	Texas A&M International University	73,231	171,115	41,253	17,084	9,352	549	92,082	64,109	19,434	16,714	201,184	201,184	167,565	(259,276)
7	003620	Texas A&M International University	22,350	30,231	20,315	0	1,510	0	17,524	11,423	5,553	0	201,184	201,184	167,565	(259,276)
7	003644	Texas A&M International University	1,311,009	948,589	506,208	377,565	257,000	451,261	970,025	827,723	269,563	232,915	1,049,095	1,049,095	167,565	(259,276)
7	003646	Texas A&M International University	397,350	376,960	170,884	102,611	24,806	30,644	200,814	243,727	80,321	92,049	1,310,207	1,310,207	167,565	(259,276)
7	003656	Texas A&M International University	918,725	749,713	302,611	112,374	153,532	225,174	590,317	606,150	177,767	54,780	1,119,604	1,119,604	167,565	(259,276)
7	003658	Texas A&M International University	2,015,801	1,970,521	1,019,705	1,193,021	2,123,454	1,519,016	3,203,236	2,592,408	762,598	943,551	8,133,517	8,133,517	167,565	(259,276)
7	003648	Texas A&M International University	105,546	130,318	54,491	3,100	24,306	3,017	190,019	205,794	33,603	1,915	201,184	201,184	167,565	(259,276)
7	003641	Texas A&M International University	510,724	260,331	200,323	119,572	212,946	180,015	485,150	374,754	127,544	60,703	1,049,095	1,049,095	167,565	(259,276)
7	003681	Texas A&M International University	728,444	466,447	238,362	186,337	188,684	164,859	407,022	374,852	146,726	103,714	1,310,207	1,310,207	167,565	(259,276)
7	003699	Texas A&M International University	680,211	463,790	170,770	100,670	38,080	54,225	398,772	327,824	116,003	173,075	1,119,604	1,119,604	167,565	(259,276)
7	003715	Texas A&M International University	122,742	103,955	50,877	41,035	11,710	11,302	75,022	58,927	23,603	25,284	265,953	265,953	167,565	(259,276)
7	003703	Texas A&M International University	1,065,032	529,217	301,072	110,366	125,765	184,565	607,147	486,223	180,338	58,941	3,750,501	3,750,501	167,565	(259,276)
7	003701	Texas A&M International University	233,564	218,691	84,143	35,436	13,413	6,137	133,434	97,668	41,813	19,630	2,630,414	2,630,414	167,565	(259,276)
7	003652	Texas A&M International University	1,329,022	1,000,320	541,310	365,550	452,146	395,780	1,164,778	917,889	42,917	42,608	3,802,090	3,802,090	167,565	(259,276)
7	003711	Texas A&M International University	208,425	103,756	85,103	89,704	13,684	14,758	184,355	105,978	61,595	79,358	476,602	476,602	167,565	(259,276)
7	003706	Texas A&M International University	377,243	165,289	94,520	58,039	22,450	6,724	190,171	102,480	61,595	79,358	476,602	476,602	167,565	(259,276)
7	003731	Texas A&M International University	58,333	23,135	32,846	22,313	4,257	501	63,606	37,440	14,368	13,367	95,810	95,810	167,565	(259,276)
7	003754	Texas A&M International University	1,295,414	1,012,124	451,336	235,920	92,844	145,055	761,313	600,590	234,081	174,268	2,168,507	2,168,507	167,565	(259,276)
7	003925	Texas State Technical College-Hall County	183,210	280,192	36,121	22,753	4,383	0	85,639	75,310	28,218	89,593	2,263,794	2,263,794	167,565	(259,276)
7	003632	Texas State Technical College-West Texas	116,760	221,319	16,491	6,804	4,383	0	89,517	54,142	17,114	89,593	447,849	447,849	167,565	(259,276)
7	003634	Texas State Technical College-Waco	306,180	485,540	44,094	10,103	10,453	5,110	109,789	105,904	37,420	512,861	300,867	300,867	167,565	(259,276)
7	003665	Texas State Tech Col.-Harold	20,850	52,035	6,113	10,350	1,272	0	16,609	26,675	4,756	3,555	652,363	652,363	167,565	(259,276)
7	003593	Lamar University-Orange	75,450	70,902	15,705	3,744	3,744	0	16,609	26,675	4,756	3,555	652,363	652,363	167,565	(259,276)
7	003495	Lamar University-Port Arthur	101,235	120,309	20,541	13,293	3,744	0	41,350	30,491	15,191	12,007	125,180	125,180	167,565	(259,276)
7	003673	Lamar Institute of Technology	131,085	100,205	23,718	9,087	6,622	0	43,921	27,415	10,445	2,216	174,817	174,817	167,565	(259,276)
	Total		20,230,772	17,247,933	7,088,062	5,113,578	4,651,721	15,477,912	11,063,207	4,311,848	3,880,378	52,221,273	44,118,323	44,118,323	(102,559)	(6,348,112)
Lamar University and Lamar Institute of Technology spaces for Library and Support adjusted per letter of agreement dated November 11, 2005																
	0036273	Lamar Institute of Technology	131,085	80,295	4,709	607	5,622	0	43,921	27,415	9,650	2,216	120,033	120,033	(74,654)	(74,654)
	003551	Lamar University	398,191	347,205	144,036	112,902	22,694	30,791	232,360	161,294	78,702	57,124	729,307	729,307	(147,476)	(139,307)

* Actual data for University of Texas-Brownsville not included in program year 2.

* Military Source credit hours were included in program year 2.