

Table A-6. Summary of Building and Renovation Plan.

Source	Building or Project	Cost (\$ M)	When Needed	When Authorized
State or UT System PUF or Private	Vehicular & Ped. Safety Improvements	10	2007	2007
	Art and Technology	63	2010	2007
	Infrastructure (Electrical Upgrade)	3	2008	2007
	Renovation (Vacated Space)	20	2009	2008
	Engineering Building	130	2011	2008
	Infrastructure (Energy Plant)	25	2010	2008
	Science Building	90	2012	2009
	Management Expansion	26	2013	2010
	Renovation (Library)	9	2012	2010
	Science & Engineering Building # 1	80	2014	2011
	Science & Engineering Building # 2	80	2015	2011
	Renovation (Green Hall)	18	2013	2011
	TOTAL State or UT System PUF	\$554		
UT Dallas	Housing # 1 (Rent Income)	25	2008	Authorized
	Food Service (Service Income)	13	2008	Authorized
	Parking Lots (Parking Fee Income)	3	2008	2007
	Student Services Building (New Fee)	28	2010	2007
	Parking Garage (Parking Fee)	10	2012	2009
	Housing # 2 (Rent Income)	30	2011	2009
	Bookstore (Rent Income)	3	2011	2009
	Recreation Facility (Fee)	16	2012	2009
	Student Union Expansion (Fee)	15	2012	2009
	Renovation (Callier)	12	2011	2009
	Events and Conf. Center (UTD + Income)	49	2014	2011
	Housing # 3 (Rent Income)	30	2014	2012
	Renovation (Conf. Center conversion)	7	2015	2013
	TOTAL UT Dallas	\$241		
Private	Goad Building 2 nd Floor Finish	5	2009	
	TOTAL Private	\$5		
	TOTAL	\$800		