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#### **Data and Statistics**



#### Spotlighted Site:



www.Research inTexas.com

## **Finance Information**

#### Universities

Formula Funding Codes and Rates
Texas Public University Cost Study - FY2002-FY2004
Per-Student Revenue Available - FY1990-FY2001

# **Community and Technical Colleges**

FY 2006 Budget Requirements and Annual Financial Reporting Requirements for Texas Public Community and Junior Colleges Annual Financial Reporting Templates
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CIP-Rubric Index and Funding Table
Legislative Approved Funding Rates for the 2006-2007 Biennium
Report of Fundable Operating Expenses - FY2004 (pdf) (xls)
Statewide Median Rates from FY2003 All Funds Expenditure Report

#### **Health-Related Institutions**

Funding Graduate Medical Education in Texas

## Sources and Uses

<u>Sources and Uses - FY 2006 Universities, HRIs, Lamars, TSTCs</u> <u>Sources and Uses - FY 2005 Universities, HRIs</u> <u>Sources and Uses - FY 2004 Universities</u>

#### **Additional Reports**

Formula Funding Recommendations for the 2008-2009 Biennium Formula Funding Recommendations for the 2006-2007 Biennium

Overview of 2006-2007 Biennium Funding

Efficiencies at Texas Public Higher Education Institutions

Financing Higher Education: The Appropriate Balance

PUF-HEAF Overview

Memo Regarding Texas Public Funds Investment Act

#### **Facilities Information**

# Primer on Resource Planning

## **Facilities Reporting Schedule**

#### **Tuition Revenue Bonds**

Process and History of Evaluation of Tuition Revenue Bonds FY2004

Tuition Revenue Bond Training

Tuition Revenue Bonds Report Fall 2006

Tuition Revenue Bond Authorization Application Evaluations, (TRB Report FY 2004)

#### Interactive Tools

Integrated Campus Planning System (ICPS)

Master Plans - MP1 Instructions

Master Plans - MP2/MP4 Instructions

Master Plans - Upload File Specifications

Project Application - Instructions

Project Application - Evaluation Standards

Project Application - Approval Levels

## QUICK LINKS

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- 4. Commissioner's
  Recommendations to
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Project Application - Board of Regents Certification Form Project Application - Application Deadlines

# **Facilities Inventory**

2000 Academic CIP Codes

Classification and Procedures Manual

**Facilities Inventory Changes** 

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## Space Model

Fall 2006 Model

**Academic** 

Health

TAMU Agencies - Inside Brazos

TAMU Agencies – Outside Brazos

TAMU Agencies – Veterinary Medicine

#### Fall 2005 Model

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## 2010 Space Projection

**Academic** 

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**Space Projection Model Instructions** 

## Reports

Average Construction Costs - FY2007

Average Construction Costs - FY2006

HEAF Proposed Reallocation for FY2006-FY2015

Fall 2006 Student Housing Survey Results at Texas Public Universities,

Technical Colleges and Health - Related Institutions

Fall 2005 Student Housing Survey Results at Texas Public Universities,

Technical Colleges and Health - Related Institutions

Revised Fall 2004 Student Housing Survey Results at Texas Public

<u>Universities, Technical Colleges and Health - Related Institutions</u>

Fall 2006 Classroom and Lab Utilization

Deferred Maintenance to Replacement Value Ratios - 2006

Deferred Maintenance to Replacement Value Ratios - 2005

Deferred Maintenance to Replacement Value Ratios - 2004 Summary of Campus Master Plans (MP1) - FY2005-FY2009

Summary of Campus Master Plans (MP1) - FY2004-FY2008

Summary of Deferred Maintenance - FY2004-FY2008

**Guidelines for Private Development** 

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