

**The University of Texas at Dallas  
Budget and Finance Committee**

**Membership:**

President  
Executive Vice President and Provost  
Vice President for Business Affairs  
Vice President for Student Affairs  
Vice President for Research  
Executive Director of Strategic Planning and Analysis  
Associate Vice President for Finance  
Associate Vice President for Budget  
Assistant Vice President for Facilities Management

**Charge:**

The Budget and Finance Committee will meet quarterly (at a minimum) to review financial and budget information including, but not limited to, current financial status, key financial performance measures, budget status and projects in need of funding. The Budget and Finance Committee will be comprised of a core working group which will include the Interim VP for Business Affairs, the Associate VP for Finance, the Associate VP for Budget, the Assistant VP for Facilities Management and the Executive Director of Strategic Planning and Analysis. The core working group will prepare reports and presentations for review by the full Committee. Information presented will be used to set priorities for project funding, determine changes needed in the university's budget or finance policies, and plan for subsequent fiscal year budgets.