

Research - Key Measures

All Research Expenditures

Research expenditures as reported in the annual research expenditures report.

	FY 2003	FY 2004	FY 2005	% Change FY 2004 to FY 2005	Institutional Closing the Gaps Target- Fall 2010	Closing the Gaps Completion	Group Target FY 2004 to FY 2007
Research expenditures (\$ Million)	\$ 32.547	\$ 31.275	\$ 43.111	37.8%	\$ 50.000	86.2%	+15%

Federal Research Expenditures per FTE Faculty

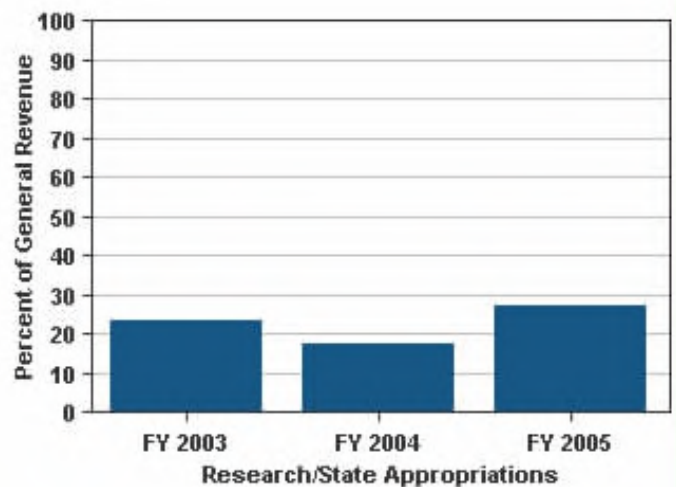
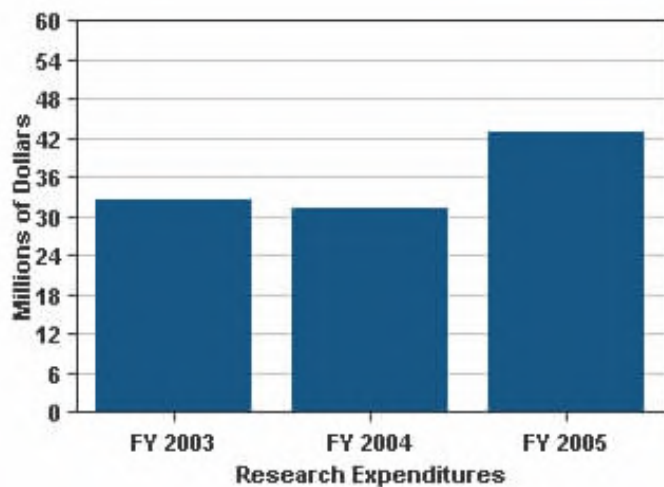
Federal research expenditures divided by the number of tenure/tenure-track full-time equivalent faculty.

	FY 2003	FY 2004	FY 2005	% Change FY 2004 to FY 2005	Group Target FY 2004 to FY 2007
Federal research expenditures per FTE tenured/tenure-track faculty	\$56,822	\$55,149	\$66,015	19.7%	+9%

Federal Research as a Percent of State Appropriations

Federal research expenditures as a percent of state appropriations.

	FY 2003	FY 2004	FY 2005	Point Change FY 2003 to FY 2005
Federal research expenditures as a percent of state appropriations	23.37%	17.76%	27.07%	3.7



Research - Contextual Measures

	FY 2003	FY 2004	FY 2005	% Change FY 2003 to FY 2005
Total Research Expenditures (\$ Millions)	\$ 32.547	\$ 31.275	\$ 43.111	32.5%
Federal	\$ 14.433	\$ 15.734	\$ 19.933	38.1%
State	\$ 10.548	\$ 9.114	\$ 16.690	58.2%
Private	\$ 5.807	\$ 5.059	\$ 4.765	- 17.9%
Institutional	\$ 1.760	\$ 1.368	\$ 1.722	- 2.2%

	FY 2003	FY 2004	FY 2005	FY 2006	% Change FY 2003 to FY 2006
FTE Tenured/Tenure-Track with extramural grants					
Number	112	109	142	94	- 16.1%
Percent	36.1%	33%	41%	25%	- 11.1

Research - Out-of-State Peers

	The University of Texas at Dallas	Emerging Research Group Out-of-State Peers		Institution's Out-of-State Peers		
		UNIVERSITY OF NEW MEXICO - MAIN CAMPUS	UNIVERSITY OF WISCONSIN - MILWAUKEE	SUNY AT ALBANY	UNIVERSITY OF CALIFORNIA - RIVERSIDE	UNIVERSITY OF MARYLAND - BALTIMORE COUNTY
Research Expenditures (\$ million)	\$34,104,476	\$129,047,831	\$33,476,237	\$79,415,013	\$83,213,000	\$50,646,003
Federal Research Funds (\$ millions)	\$27,379,435	\$206,859,741	\$24,601,683	\$69,093,902	\$77,073,000	\$54,051,302

Source: IPEDS Fall 2005