

Source UTD AFR's

	FY04	FY05	FY06
State Appropriations Note 1	63,902,158	67,407,374	72,371,748
Operating Expenses	186,829,129	208,668,199	228,974,487
State Appropriations as a % of Operating Expenses	34.20%	32.30%	31.61%

Note 1 FY05 includes \$3,319,723 reported in Transfers from Other State Agencies