

Integrated Campus Planning System

Texas Higher Education Coordinating Board

Please print the following certification form and return it to the Texas Higher Education Board.

Master Plan Certification

I have reviewed the data listed below and I certify that the data reported below is complete and accurate.


David Daniel, President

Institutional Contact

Name: Richard Dempsey, P.E.
Title: Assistant VP for Facilities Management
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Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2007-2011 as reported in FY 2007

Building Number	Project Name	Type	Pri	Critical?	Arch	HVAC	P&E	Safety	LBM	Other	Total Cost
0058	HVAC Upgrade - Print Shop	Deferred Maintenance	1	Non-Critical	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
0062	NFPA 101 COMPLIANCE, MAJOR	Deferred Maintenance	2	Non-Critical	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
0063	NFPA 101 COMPLIANCE, MINOR	Deferred Maintenance	3	Non-Critical	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
0100	Foundry Electrical Vault	Deferred Maintenance	4	Non-Critical	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
0105	Repairs to Electrical Distribution System	Deferred Maintenance	5	Non-Critical	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
0010	Replace Air Handling Units in Jonsson Bldg.	Deferred Maintenance	6	Non-Critical	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
0108	Replace Air Handlers in Green Hall	Deferred Maintenance	7	Non-Critical	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
0104	STORM AND SANITARY SEWER REPAIR	Deferred Maintenance	8	Non-Critical	\$0	\$0	\$190,000	\$0	\$0	\$0	\$190,000
0045	Repairs to Domestic Water System	Deferred Maintenance	9	Non-Critical	\$0	\$0	\$268,000	\$0	\$0	\$0	\$268,000
0045	ROOF REPLACEMENT-VISUAL ARTS	Deferred Maintenance	10	Non-Critical	\$115,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,115,000
006P	Repairs and replacement of CEP auxiliary equipment	Deferred Maintenance	11	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$0	\$0
006P	Cleaning & Sealing Bldg. Exteriors	Deferred Maintenance	12	Non-Critical	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
0067	Paint and Repair Exterior Poles, Handrails & Walls	Deferred Maintenance	13	Non-Critical	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
006C	Roof Repair McDermott Library	Deferred Maintenance	14	Non-Critical	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals (14 Projects)					\$865,000	\$1,050,000	\$4,458,000	\$1,500,000	\$0	\$0	\$7,873,000

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	14	\$7,873,000	0	\$0	14	\$7,873,000
Totals	14	\$7,873,000	0	\$0	14	\$7,873,000

Deferred Maintenance 5 Year Plan

Fiscal Year	Number of Projects	Totals
2007	6	\$1,270,000
2008	5	\$1,840,000
2009	6	\$1,685,000
2010	8	\$1,578,000
2011	6	\$1,500,000

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E-Mail: mdempsey@utdallas.edu

Deferred Maintenance Expenditures (MP4) Summary Report for FY 2006 as reported in 2007

Building Number	Project Name	Type	PH	Critical?	Arch	HVAC	P&E	Safety	LBM	Other	Total Cost
IN09	Repairs to Domestic Water System	Deferred Maintenance	0	Non-Critical	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
IN07	Paint and repair of exterior poles, handrails and walls	Deferred Maintenance	0	Non-Critical	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
IN02	MFA 101 COMPLIANCE, MAJOR	Deferred Maintenance	0	Non-Critical	\$0	\$0	\$0	\$132,000	\$0	\$0	\$132,000
IN05	Repairs to Electrical Distribution System	Deferred Maintenance	0	Non-Critical	\$0	\$0	\$128,000	\$0	\$0	\$0	\$128,000
000E	HVAC System Replacement - Barker	Deferred Maintenance	0	Non-Critical	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
IN05	PRIMARY ELECTRICAL DISTRIBUTION SURVEY	Deferred Maintenance	4	Non-Critical	\$0	\$0	\$165,000	\$0	\$0	\$0	\$165,000
IN01	STOEVALX & MALL REPAIRS	Deferred Maintenance	5	Non-Critical	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
IN08	Exterior Lighting	Deferred Maintenance	8	Non-Critical	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Totals (8 Projects)					\$570,000	\$1,800,000	\$400,000	\$132,000	\$0	\$0	\$2,902,000

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	8	\$2,902,000	0	\$0	8	\$2,902,000
Totals	8	\$2,902,000	0	\$0	8	\$2,902,000