

**The University of Texas at Dallas: Creating the Future**

**Annual Plan for Institutional Effectiveness & Budgeting  
For Academic and Administrative Programs and Support Units  
Planning Document for Fiscal Year FY08**

**Program/Unit Identification**

Program or Unit Name	School or University Division
Program or Unit Director	Supervising Vice President

**Program or Unit Purpose or Mission Statement**

Your mission statement or purpose should be in alignment with the university's mission.

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**Major Goals / Priorities / Outcomes / Objectives**

Program or Unit Outcomes or Objectives should be in alignment with the University's Strategic Plan and Institutional Priorities. Your priorities should be reflected in and linked to budget documents. Each element should have measurable performance objectives.

**Outcome/Objective# 1 (Brief Description)**

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**Outcome/Objective #1 (Full Description)**

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**Outcome/Objective #1 relates to the following Strategic Plan Element(s) and/or Imperative(s)**

<b>Discovering Tomorrow's Inventions Today</b>		
<input type="checkbox"/> Research Enterprise Initiative	<input type="checkbox"/> The Bio-World	<input type="checkbox"/> Nanotechnology
<b>Preparing Students for Tomorrow's Challenges</b>		
<input type="checkbox"/> The Education of Leaders	<input type="checkbox"/> Living-Learning Communities	<input type="checkbox"/> Investment in People
<input type="checkbox"/> Enhancement of Diversity & Inclusion		
<b>Managing Change in a Constantly Changing Society</b>		
<input type="checkbox"/> Dynamic Change Management	<input type="checkbox"/> Innovative Centers & Institutes	
<b>Security the Safety of the Future</b>		

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<input type="checkbox"/>	National & Global Security	<input type="checkbox"/>	Energy & the Environment	
<b>Improving the Health and Quality of Life of Individuals and Society</b>				
<input type="checkbox"/>	Life Science Health Collaborations	<input type="checkbox"/>	Enhanced Quality of Life	
<b>Making a Great City Even Greater</b>				
<input type="checkbox"/>	K-16 Education	<input type="checkbox"/>	The Arts	<input type="checkbox"/> Business Leadership
<input type="checkbox"/>	Community Outreach	<input type="checkbox"/>	University Village	
<b>Strategic Plan Imperatives</b>				
<input type="checkbox"/>	Double the Size of the Faculty	<input type="checkbox"/>	Add 5,000 New Students	<input type="checkbox"/> More than Double Research Funding
<input type="checkbox"/>	Tell UTD's Story Better	<input type="checkbox"/>	Improve Annual Giving & Endowment	<input type="checkbox"/> Increase # of PhD's Granted
<input type="checkbox"/>	Enhance Graduation Rates	<input type="checkbox"/>	Reduce Costs	

**Assessment Measures, Criteria for Success, and Time Table**

#	Assessment Activities [Measures]	Criteria for Success [Target Performance Level]	Timeframe / Time Table	Resources Needed
1				
2				
3				
4				
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**Outcome/Objective# 2 (Brief Description)**

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**Outcome/Objective #2 (Full Description)**

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**Outcome/Objective #2 relates to the following Strategic Plan Element(s) and/or Imperative(s)**

<b>Discovering Tomorrow's Inventions Today</b>				
<input type="checkbox"/>	Research Enterprise Initiative	<input type="checkbox"/>	The Bio-World	<input type="checkbox"/> Nanotechnology
<b>Preparing Students for Tomorrow's Challenges</b>				
<input type="checkbox"/>	The Education of Leaders	<input type="checkbox"/>	Living-Learning Communities	<input type="checkbox"/> Investment in People

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<input type="checkbox"/>	Enhancement of Diversity & Inclusion		
<b>Managing Change in a Constantly Changing Society</b>			
<input type="checkbox"/>	Dynamic Change Management	<input type="checkbox"/>	Innovative Centers & Institutes
<b>Security the Safety of the Future</b>			
<input type="checkbox"/>	National & Global Security	<input type="checkbox"/>	Energy & the Environment
<b>Improving the Health and Quality of Life of Individuals and Society</b>			
<input type="checkbox"/>	Life Science Health Collaborations	<input type="checkbox"/>	Enhanced Quality of Life
<b>Making a Great City Even Greater</b>			
<input type="checkbox"/>	K-16 Education	<input type="checkbox"/>	The Arts
<input type="checkbox"/>	Community Outreach	<input type="checkbox"/>	University Village
<b>Strategic Plan Imperatives</b>			
<input type="checkbox"/>	Double the Size of the Faculty	<input type="checkbox"/>	Add 5,000 New Students
<input type="checkbox"/>	Tell UTD's Story Better	<input type="checkbox"/>	Improve Annual Giving & Endowment
<input type="checkbox"/>	Enhance Graduation Rates	<input type="checkbox"/>	Reduce Costs
<input type="checkbox"/>		<input type="checkbox"/>	More than Double Research Funding
<input type="checkbox"/>		<input type="checkbox"/>	Increase # of PhD's Granted

**Assessment Measures, Criteria for Success, and Time Table**

#	Assessment Activities [Measures]	Criteria for Success [Target Performance Level]	Timeframe / Time Table	Resources Needed
1				
2				
3				
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**Outcome/Objective# 3 (Brief Description)**

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**Outcome/Objective #3 (Full Description)**

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**Outcome/Objective #3 relates to the following Strategic Plan Element(s) and/or Imperative(s)**

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<b>Discovering Tomorrow's Inventions Today</b>			
<input type="checkbox"/>	Research Enterprise Initiative	<input type="checkbox"/>	The Bio-World
<input type="checkbox"/>		<input type="checkbox"/>	Nanotechnology
<b>Preparing Students for Tomorrow's Challenges</b>			
<input type="checkbox"/>	The Education of Leaders	<input type="checkbox"/>	Living-Learning Communities
<input type="checkbox"/>	Enhancement of Diversity & Inclusion		Investment in People
<b>Managing Change in a Constantly Changing Society</b>			
<input type="checkbox"/>	Dynamic Change Management	<input type="checkbox"/>	Innovative Centers & Institutes
<b>Security the Safety of the Future</b>			
<input type="checkbox"/>	National & Global Security	<input type="checkbox"/>	Energy & the Environment
<b>Improving the Health and Quality of Life of Individuals and Society</b>			
<input type="checkbox"/>	Life Science Health Collaborations	<input type="checkbox"/>	Enhanced Quality of Life
<b>Making a Great City Even Greater</b>			
<input type="checkbox"/>	K-16 Education	<input type="checkbox"/>	The Arts
<input type="checkbox"/>	Community Outreach	<input type="checkbox"/>	University Village
<b>Strategic Plan Imperatives</b>			
<input type="checkbox"/>	Double the Size of the Faculty	<input type="checkbox"/>	Add 5,000 New Students
<input type="checkbox"/>	Tell UTD's Story Better	<input type="checkbox"/>	Improve Annual Giving & Endowment
<input type="checkbox"/>	Enhance Graduation Rates	<input type="checkbox"/>	Reduce Costs
<input type="checkbox"/>			More than Double Research Funding
<input type="checkbox"/>			Increase # of PhD's Granted

**Assessment Measures, Criteria for Success, and Time Table**

#	Assessment Activities [Measures]	Criteria for Success [Target Performance Level]	Timeframe / Time Table	Resources Needed
1				
2				
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**Outcome/Objective# 4 (Brief Description)**

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**Outcome/Objective #4 (Full Description)**

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**Outcome/Objective #4 relates to the following Strategic Plan Element(s) and/or Imperative(s)**

<b>Discovering Tomorrow's Inventions Today</b>		
<input type="checkbox"/> Research Enterprise Initiative	<input type="checkbox"/> The Bio-World	<input type="checkbox"/> Nanotechnology
<b>Preparing Students for Tomorrow's Challenges</b>		
<input type="checkbox"/> The Education of Leaders	<input type="checkbox"/> Living-Learning Communities	<input type="checkbox"/> Investment in People
<input type="checkbox"/> Enhancement of Diversity & Inclusion		
<b>Managing Change in a Constantly Changing Society</b>		
<input type="checkbox"/> Dynamic Change Management	<input type="checkbox"/> Innovative Centers & Institutes	
<b>Security the Safety of the Future</b>		
<input type="checkbox"/> National & Global Security	<input type="checkbox"/> Energy & the Environment	
<b>Improving the Health and Quality of Life of Individuals and Society</b>		
<input type="checkbox"/> Life Science Health Collaborations	<input type="checkbox"/> Enhanced Quality of Life	
<b>Making a Great City Even Greater</b>		
<input type="checkbox"/> K-16 Education	<input type="checkbox"/> The Arts	<input type="checkbox"/> Business Leadership
<input type="checkbox"/> Community Outreach	<input type="checkbox"/> University Village	
<b>Strategic Plan Imperatives</b>		
<input type="checkbox"/> Double the Size of the Faculty	<input type="checkbox"/> Add 5,000 New Students	<input type="checkbox"/> More than Double Research Funding
<input type="checkbox"/> Tell UTD's Story Better	<input type="checkbox"/> Improve Annual Giving & Endowment	<input type="checkbox"/> Increase # of PhD's Granted
<input type="checkbox"/> Enhance Graduation Rates	<input type="checkbox"/> Reduce Costs	

**Assessment Measures, Criteria for Success, and Time Table**

#	Assessment Activities [Measures]	Criteria for Success [Target Performance Level]	Timeframe / Time Table	Resources Needed
1				
2				
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**Outcome/Objective# 5 (Brief Description)**

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**Outcome/Objective #5 (Full Description)**

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**Outcome/Objective #5 relates to the following Strategic Plan Element(s) and/or Imperative(s)**

<b>Discovering Tomorrow's Inventions Today</b>			
<input type="checkbox"/> Research Enterprise Initiative	<input type="checkbox"/> The Bio-World	<input type="checkbox"/> Nanotechnology	
<b>Preparing Students for Tomorrow's Challenges</b>			
<input type="checkbox"/> The Education of Leaders	<input type="checkbox"/> Living-Learning Communities	<input type="checkbox"/> Investment in People	
<input type="checkbox"/> Enhancement of Diversity & Inclusion			
<b>Managing Change in a Constantly Changing Society</b>			
<input type="checkbox"/> Dynamic Change Management	<input type="checkbox"/> Innovative Centers & Institutes		
<b>Security the Safety of the Future</b>			
<input type="checkbox"/> National & Global Security	<input type="checkbox"/> Energy & the Environment		
<b>Improving the Health and Quality of Life of Individuals and Society</b>			
<input type="checkbox"/> Life Science Health Collaborations	<input type="checkbox"/> Enhanced Quality of Life		
<b>Making a Great City Even Greater</b>			
<input type="checkbox"/> K-16 Education	<input type="checkbox"/> The Arts	<input type="checkbox"/> Business Leadership	
<input type="checkbox"/> Community Outreach	<input type="checkbox"/> University Village		
<b>Strategic Plan Imperatives</b>			
<input type="checkbox"/> Double the Size of the Faculty	<input type="checkbox"/> Add 5,000 New Students	<input type="checkbox"/> More than Double Research Funding	
<input type="checkbox"/> Tell UTD's Story Better	<input type="checkbox"/> Improve Annual Giving & Endowment	<input type="checkbox"/> Increase # of PhD's Granted	
<input type="checkbox"/> Enhance Graduation Rates	<input type="checkbox"/> Reduce Costs		

**Assessment Measures, Criteria for Success, and Time Table**

#	Assessment Activities [Measures]	Criteria for Success [Target Performance Level]	Timeframe / Time Table	Resources Needed
1				
2				

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3				
4				
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