

| RECREATIONAL FEE BUDGETS | Original Budget FY2006-2007 | Requested Budget FY2007-2008 | Adjusted Budget FY2006-2007 | Steady State Budget FY2007-2008 | |
|--|---|---|---|--|--|
| \$64 PER SEMESTER | | | | | |
| Projected Fee Revenue | \$2,171,070 | \$2,171,070 | \$2,171,070 | \$2,171,070 | |
| Other Projected Revenue | \$50,000 | \$50,000 | \$50,000 | \$50,000 | |
| Total Projected Revenue | \$2,221,070 | \$2,221,070 | \$2,221,070 | \$2,221,070 | |
| Beginning Fund Balance September 1st | \$1,007,946 | \$603,481 | \$1,007,946 | \$753,481 | |
| Total Projected Funds Available | \$3,229,016 | \$2,824,551 | \$3,229,016 | \$2,974,551 | |
| PROJECTED EXPENDITURES | | | | | |
| Recreational Sports/Activities Center | \$1,706,551 | \$1,917,675 | \$1,556,551 | \$1,646,364 | 1,779,384 |
| Fringe Benefits Costs | \$131,588 | \$152,750 | \$131,588 | \$152,750 | + 50,000 |
| Debt Services Costs | \$787,396 | \$788,241 | \$787,396 | \$788,241 | |
| Total Projected Expenditures | \$2,625,535 | \$2,858,666 | \$2,475,535 | \$2,587,355 | 2,768,375 |
| PROJECTED YEAR-END FUND BALANCE | \$603,481 | (\$34,115) | \$753,481 | \$387,196 | 206,176 |
| NOTES & ASSUMPTIONS | | | | | |
| 1 FY07 original revenue projection based on 2% enrollment growth, revenue projection has been adjusted down to reflect actual current enrollment | | | | | |
| 2 Assuming no increase in enrollment for FY08 | | | | | |
| 3 Desired year-end fund balance = \$200,000 minimum | | | | | |
| 4 FY08 steady state reflects increases in merit, longevity, & benefits, utilities and field irrigation | | | | | |
| | 10% FY07 Operating Expense Reduction | Other FY07 Operating Expense Reduction | Added 4% Merit Pool for FY08 | Added Longevity Increase for FY08 | Added Mission Critical Items for FY08 |
| Explanation of Reductions & Other Calculations | | | | | |
| Fringe Benefits | | | | | \$21,162 |
| Recreational Sports/Activities Center* | \$0 | (\$150,000) | \$12,813 | \$0 | \$77,000 |
| | \$0 | (\$150,000) | \$12,813 | \$0 | \$98,162 |
| Rec Sports - Other Reductions = Cricket Field Lights (\$150,000) | | | | | |
| Rec Sports - Mission Critical Additions = \$77,000 utility cost increase and field irrigation | | | | | |

| | | | | |
|--|--|------------------------------------|---|--|
| FY2008 BUDGET REQUEST | | | | |
| DEPARTMENT NAME: | Recreational Sports | | | |
| ACCOUNT NAME: | Recreational Sports | | | |
| ACCOUNT NUMBER: | 4-18601 | | | |
| Budget Category | FY2007 Actual Budget Allocation | FY2008 4% Merit Reserve | FY2008 Other Requested Changes | FY2008 Total Budget Requested |
| Projected Revenue (if applicable) | \$50,000 | | \$0 | \$50,000 |
| A&P Salaries | \$53,001 | \$2,120 | \$0 | \$55,121 |
| Classified Salaries | \$267,313 | \$10,693 | \$42,000 | \$320,006 |
| TOTAL REGULAR SALARIES | \$320,314 | \$12,813 | \$42,000 | \$375,127 |
| Lump Sum Wages | \$347,304 | | \$49,020 | \$396,324 |
| TOTAL SALARIES & WAGES | \$667,618 | | \$91,020 | \$771,451 |
| Longevity Pay | \$4,500 | | \$0 | \$4,500 |
| Fringe Benefits (if applicable) | | | | \$0 |
| Travel | \$7,500 | | \$0 | \$7,500 |
| M&O | \$1,026,933 | | (\$2,709) | \$1,024,224 |
| Capital | \$0 | | \$110,000 | \$110,000 |
| TOTAL OPERATING EXPENSE | \$1,034,433 | | \$107,291 | \$1,141,724 |
| TOTALS | \$1,706,551 | | \$198,311 | \$1,917,675 |
| REVENUE MINUS EXPENSE TOTAL EXPENSE BUDGET | (\$1,656,551) | | | (\$1,867,675) |
| ITEMIZED PRIORITY & JUSTIFICATION FOR REQUESTED CHANGES | | | | |
| 1. Increase the Groundskeeper III position from \$10.75/hr to \$13/hr. | | | ✓ | \$4,320 |
| 2. 50% Field Services Supervisor (shared w/Athletics). With the addition of the multipurpose field, field maintenance oversees 20+ acres, comprised of 8 soccer fields, 2 IM softball fields, 1 varsity softball field and 1 cricket field. Currently, two full-time staff are dedicated to the maintenance and upkeep of these fields. According to the Texas A/M extension service, 3 full-time staff is needed for the size of the outdoor complex. | | | ✓ | \$42,000 |
| 3. Lump sum wage increase to cover additional wage expenses for Group Exercise Instructors, Front Office Staff, Lifeguard wage increase, and Sport Club staff | | | ✓ | \$44,700 |
| 4. Seven gang reel mower. This equipment would cut the mowing time in half and would allow more time for other outdoor projects. Currently, the grounds staff spends roughly 20 - 30 hours a week mowing the outdoor soccer complex and multipurpose field. | | | X | \$50,000 |
| 5. Top Dresser. The current top dresser is old and out of date. It frequently breaks down and it is very hard to find replacement parts. | | | ✓ | \$20,000 |
| 6. Cushman Trucster. The old trucster was purchased in 1999 and needs to be replaced and upgraded. | | | ✓ | \$20,000 |
| 7. Tractor to pull the top dresser. The current tractor was purchased in 1999 and is old and worn out. | | | ✓ | \$20,000 |
| 8. Increase in utility cost for the Activity Center and irrigation of the outdoor fields. | | | | \$77,000 |
| 9. Sand and repaint all indoor gym floors. The floors have not been resanded or painted since the building was opened. This project is recommended for all wood floors that are used as often as these. | | | | \$38,000 |
| 10. Paint the interior of the Activity Center excluding the new additions. The interior has not been repainted since the building opened. | | | | \$15,000 |
| 11. Repaint overhead duct work in the pool. The duct work is beginning to chip and pieces are falling onto the pool deck and into the pool. | | | ↓ | \$30,000 |
| 12. Irrigation repairs to outdoor fields 1, 2, 3, IM softball fields 1 and 2, and Varsity Softball field. The irrigation system was installed in 1998 and is in need of major repairs due to electrical lines that are worn and sprinkler heads that need replacing. | | | ✓ | \$10,000 |
| 13. Card swipe for the doors leading from the Athletic offices into the hallway on the west side of the building. | | | X | \$2,000 |
| 14 Less one-time M & O expenses | | | | (\$174,709) |

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| FY2007 BUDGET DETAIL | | |
|--|---------------------|-------------|
| Department: | Recreational Sports | |
| Budget Account #: | 4-18601 | |
| Budget Account Name: | Recreationsl Sports | |
| BUDGET CATEGORY | AMOUNT | TOTALS |
| A& P Positions | \$53,001 | |
| Director of Recreational Sports - 1 | | |
| Classified Positions | \$267,313 | |
| Student Development Specialist III - 1 | | |
| Coordinator of Rec Sports - 3 | | |
| Greenhouse and Landscape Coordinator - 1 | | |
| Facility Supervisor - 1 | | |
| Administrative Assistant I - 1 | | |
| Secretary III - 1 | | |
| TOTAL FY2007 REGULAR SALARIES | | \$320,314 |
| Lump Sum Wages | \$347,304 | \$347,304 |
| Approximate # of wage positions= 75 | | |
| TOTAL SALARIES & WAGES | | \$667,618 |
| TOTAL FY2007 LONGEVITY PAY | \$4,500 | \$4,500 |
| Travel | \$7,500 | \$7,500 |
| Maintenance & Operation | | |
| Telephones | 18,000.00 | |
| Postage | 3,000.00 | |
| Office supplies | 2,400.00 | |
| Office machine rental | 4,600.00 | |
| Memberships and registration | 3,500.00 | |
| Supplies and equipment | 33,500.00 | |
| Printing and advertising | 12,000.00 | |
| Intramurals | 28,200.00 | |
| Club Sports | 50,000.00 | |
| Ski Trip | 10,000.00 | |
| Camping Trip | 1,000.00 | |
| Basketball goals | 2,400.00 | |
| Cleaning services | 118,500.00 | |
| Pool Chemicals | 8,000.00 | |
| Natatorium equipment | 1,500.00 | |
| Equipment Repair | 1,500.00 | |
| Floor refinishing | 11,800.00 | |
| Wt. Equipment lease | 55,000.00 | |
| Wt. Equipment Maintenance | 4,400.00 | |
| Repairs | 38,522.00 | |
| Field Maintenance | 48,411.00 | |
| Utilities | 383,291.00 | |
| Extramural Travel | 2,000.00 | |
| Bleacher Contract | 8,200.00 | |
| Student staff uniforms | 2,500.00 | |
| Gym Floor Covering | 25,000.00 | |
| Multipurpose Field Lights | 149,709.00 | |
| Total M&O | | \$1,026,933 |
| Capital | | |
| | \$0 | |
| | \$0 | |
| | \$0 | |
| | \$0 | |
| Total Capital | | \$0 |
| TOTAL OPERATING EXPENSE | | \$1,034,433 |
| gym floor covering - \$25,000 | | |
| multipurpose field lights - \$149,709 | | |
| TOTAL FY2007 EXPENDITURE BUDGET | | \$1,706,551 |

1. UNIT NAME
Recreational Sports
2. ADMINISTRATIVE UNIT
Student Life
3. UNIT DIRECTOR
Tricia L. Losavio
4. MISSION STATEMENT
Provide leisure opportunities as well as quality indoor/outdoor facility for students, faculty, and staff. And, provide the opportunity for learning through wholesome sports competition among students, faculty, and staff to foster physical, social, and emotional development with a sense of sportsmanship.
5. 2006 Goals
 - A. Implement a Group Exercise program
 - Completed. Currently Recreational Sports is offering ten different group exercise classes including yoga, pilates, and boot camp PT.
 - B. Purchase needed equipment/supplies to maintain outdoor facilities
 - On going. Fertilizer, top dressing, and grass seeds are ordered as necessary to ensure the playing surface is well maintained.
 - C. Purchase rubber mats for weight room
 - Completed.
 - D. Purchase floor covering for gym floor(s)
 - Not completed, but will purchase this fall.
 - E. Hire full time staff member for the aquatics/fitness area
 - Completed. Hired 1 full time person for the aquatics/fitness area.
 - F. Enhance student staff training
 - On going. Added risk management and customer service to the training program.
 - G. Continue to evaluate the programs and services currently offered by the department
 - On going. Programs and clubs are constantly being assessed to ensure they are meeting the needs of a diverse student population.

6. 2007 Goals
- A. Implement a Non Credit program
 - B. Purchase windscreens for IM softball fields
 - C. Sand/repaint gym floors
 - D. Paint interior of facility
 - E. Purchase Top Dresser for outdoor fields
 - F. Continue to enhance student staff training
 - G. Continue to evaluate the programs, services and trends to determine if they are meeting the needs of a diverse population

7. Year End Review

In September, the UTD Ultimate Frisbee Club hosted the "Ultimate 101" tournament and Wrestling hosted its first meet in November. The sport club program is growing and hosting events like this only helps to increase participation. The Hockey club won its 4th straight Division II title and competed in the Elite 8 National Tournament in North Carolina.

Recreational Sports hosted the NIRSA Regional Flag Football Tournament in November, with over 72 teams representing Texas, Louisiana, Oklahoma, Arkansas, and Tennessee. This was the first tournament that UTD and Recreational Sports has hosted. In August, UTD received the bid to host the first ever NIRSA National Flag Football Tournament to be held in January. This will bring a lot of exposure to the University and teams from all over the US will attend this event.

In March, 30 students participated in the second annual Ski Trip to Angel Fire, NM. The trip was held over spring break and the students represented a diverse population. Some of them had no prior skiing experience prior to this event.

In May, Kristin Chambers left the University and was replaced by Elizabeth Ramirez. Victor Lauersdorf was hired as the Coordinator for Fitness and Aquatics. The interview process for Elizabeth's replacement is currently underway.

The North Texas Backyard Brawl was started this past year. This is a 3 sport competition between UTD and Texas A/M Commerce. UTD won 2 out of the 3 sports to take home the trophy. One student officiated the Regional Basketball tournament hosted by TCU and received a bid to nationals in Anaheim, CA. Several new sports were added such as NCAA Pick'em, Dodgeball, and a Bench Press competition.

A wooden floor was installed in the Multipurpose room to allow for more groups to be able to use that space. Rubber mats were placed in the free weight area of the weight room to help protect the floor in that area. A Group Exercise program was started with over 10 different classes offered throughout the day.

Membership Revenue

| <u>FY 05</u> | | <u>FY 06</u> | | |
|------------------|-------|---------------------|------------------|---------------------|
| Fac/Stf | 396 | \$24,156.00 | Fac/Stf | 709 |
| Student | 161 | \$9,821.00 | Student | 127 |
| Alumni Semester | 61 | \$4,941.00 | Alumni Semester | 52 |
| Alumni Annual | 30 | \$6,450.00 | Alumni Annual | 16 |
| Spouse | 68 | \$5,508.00 | Spouse | 58 |
| Community Users | 2,421 | \$12,105.00 | Community Users | 2,756 |
| Guests | 5,127 | \$10,254.00 | Guests | 5,904 |
| Small Locker | 438 | \$2,190.00 | Small Locker | 534 |
| Medium Locker | 403 | \$4,030.00 | Medium Locker | 434 |
| Large Locker | 196 | \$2,940.00 | Large Locker | 216 |
| Towel | 425 | \$4,250.00 | Towel | 368 |
| Sub Total | | \$86,645.00 | Sub Total | \$102,864.00 |
| Building Rentals | | \$44,625.00 | Building Rentals | \$30,655.80 |
| Total | | \$131,270.00 | Total | \$133,519.80 |

Breakdown of Building Rentals FY 06

| <u>Outside Users</u> | <u>Income</u> | <u>Usage numbers</u> |
|-------------------------|--------------------|----------------------|
| Dallas Parochial League | \$2,920.00 | 500 |
| Exhibition Volleyball | \$3,600.00 | 250 |
| Richardson ISD | \$300.00 | 25 |
| Texas Law Enforcement | \$1,300.00 | 600 |
| JKA | \$175.00 | 50 |
| CCCCD | \$9,945.00 | 2000 |
| Ed Hall Big "D" | \$1,200.00 | 100 |
| Juko Kai | \$910.00 | 70 |
| Dallas Mavericks | \$3,500.00 | 250 |
| Nancy Lieberman | \$1,500.00 | 100 |
| Premier All-Star | \$2,500.00 | 150 |
| Total | \$27,850.00 | 4095 |

Breakdown of Building Rentals FY 06

| UTD Groups | Name | Date | No of Patrons |
|------------|---------------------------|-----------------|---------------|
| | Career Fair | 9/15/05 | 1,000 |
| | Career Fair | 2/22/06 | 1,000 |
| | Dallas Best | 10/22/05 | 2,000 |
| | Enrollment Services | 11/11/05 | 250 |
| | Enrollment Services | 3/17/06 | 250 |
| | Graduation | 12/10/05 | 3000+ |
| | Graduation | 5/6/06 | 3000+ |
| | Graduation | 8/5/06 | 3000+ |
| | Admissions | 4/6/06 | 500 |
| | International Talent Show | 4/7/06 | 1,000 |
| | Orientation | 4/8/06 | 500 |
| | Orientation | 6/22/06 | 500 |
| | Orientation | 6/25/06 | 500 |
| | Orientation | 8/9/06 | 500 |
| | SUABB | 4/12/06 | 1,000 |
| | Honors Convocation | 5/5/06 | 500 |
| | Women in Physics | 6/8/06 | 40 |
| | Academic Bridge Program | 6/9/06 | 50 |
| | Academic Bridge Program | 6/23/06 | 50 |
| | EITC Conference | 8/10/06-8/11/06 | 300 |
| | Freshman Convocation | 8/20/06 | 1,000 |
| | Total | | 10,940 |

Student Groups

| <u>Name</u> | <u>Date</u> | <u>No of Patrons</u> |
|-----------------|-------------|----------------------|
| ZBT | 9/24/05 | 50 |
| ZBT | 1/17/06 | 50 |
| ZBT | 3/25/06 | 50 |
| Greek Week | 3/21/06 | 200 |
| Greek Week | 3/24/06 | 200 |
| Alpha Phi Omega | 3/25/06 | 75 |
| AED | 7/22/06 | 200 |
| Kappa Sigma | 8/25/06 | 50 |
| Chi Phi | 8/31/06 | 50 |
| Chess Team | continuous | 25 |
| Total | | 950 |

Usage and Revenue

Racquetball

| | <u>FY05</u> | <u>FY06</u> |
|--------------|--------------|-------------|
| Fall | 2,337 | 2184 |
| Spring | 2,407 | 2869 |
| Summer | 580 | 663 |
| Total | 5,324 | 5716 |

Squash

| | <u>FY05</u> | <u>FY06</u> |
|--------------|--------------|--------------|
| Fall | 1,509 | 1,542 |
| Spring | 1,958 | 2,110 |
| Summer | 467 | 770 |
| Total | 3,934 | 4,422 |

Fitness Center

| | <u>FY05</u> | <u>FY06</u> |
|--------------|---------------|---------------|
| Fall | 25,782 | 28,981 |
| Spring | 37,851 | 42,952 |
| Summer | 15,058 | 17,261 |
| Total | 78,691 | 89,194 |

Pool

| | <u>FY05</u> | <u>FY06</u> |
|--------------|--------------|---------------|
| Fall | 2,100 | 4,494 |
| Spring | 2,132 | 4,563 |
| Summer | 1,894 | 3,093 |
| Total | 6,126 | 12,150 |

Aux. Gym

| | <u>FY05</u> | <u>FY06</u> |
|--------------|---------------|---------------|
| Fall | 9,063 | 11,361 |
| Spring | 11,922 | 9,747 |
| Summer | 3,531 | 4,834 |
| Total | 24,516 | 25,942 |

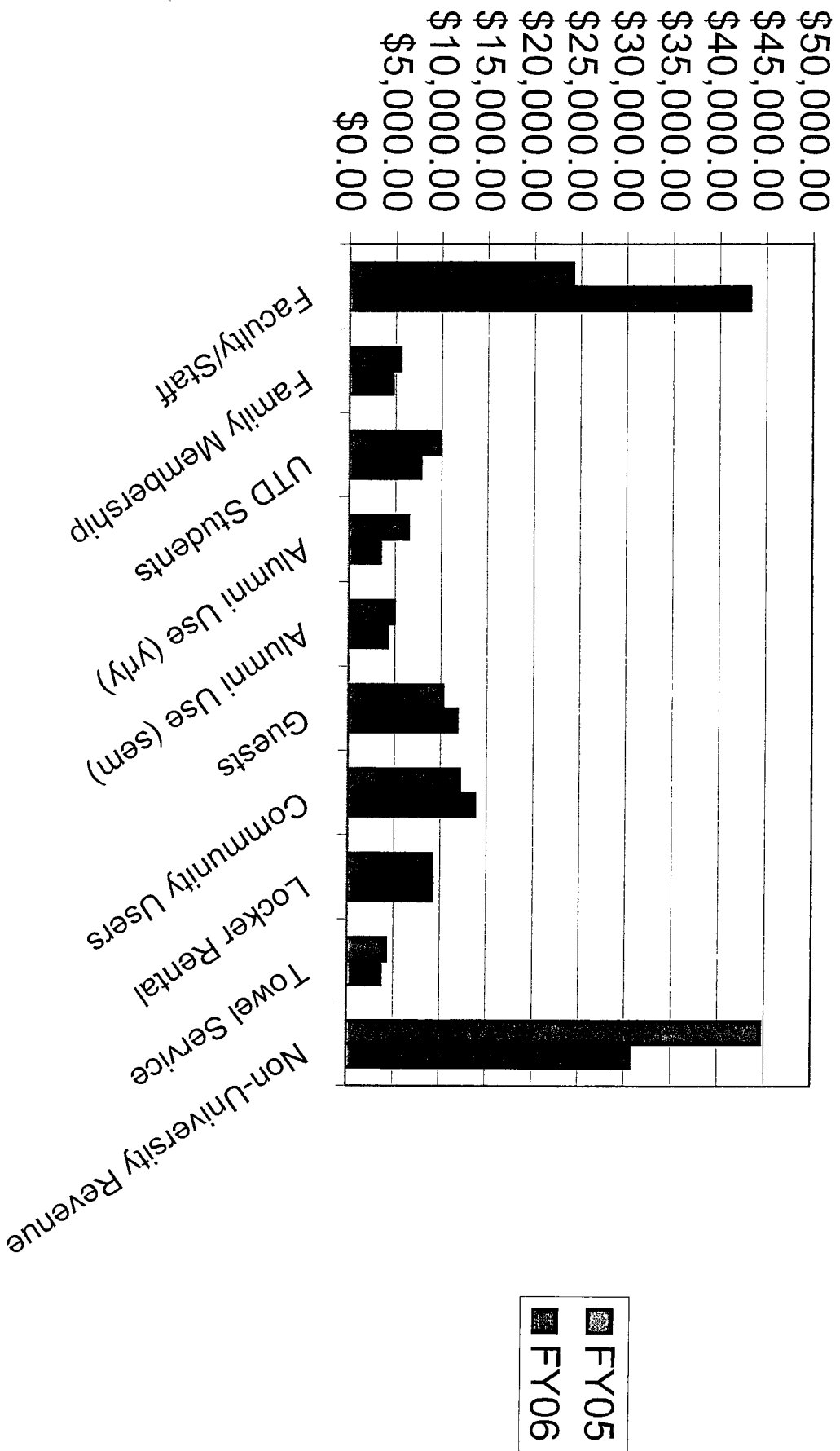
Main Gym

| | <u>FY05</u> | <u>FY06</u> |
|--------|-------------|-------------|
| Fall | 22,103 | 22,243 |
| Spring | 18,316 | 20,629 |
| Summer | 26,843 | 32,212 |

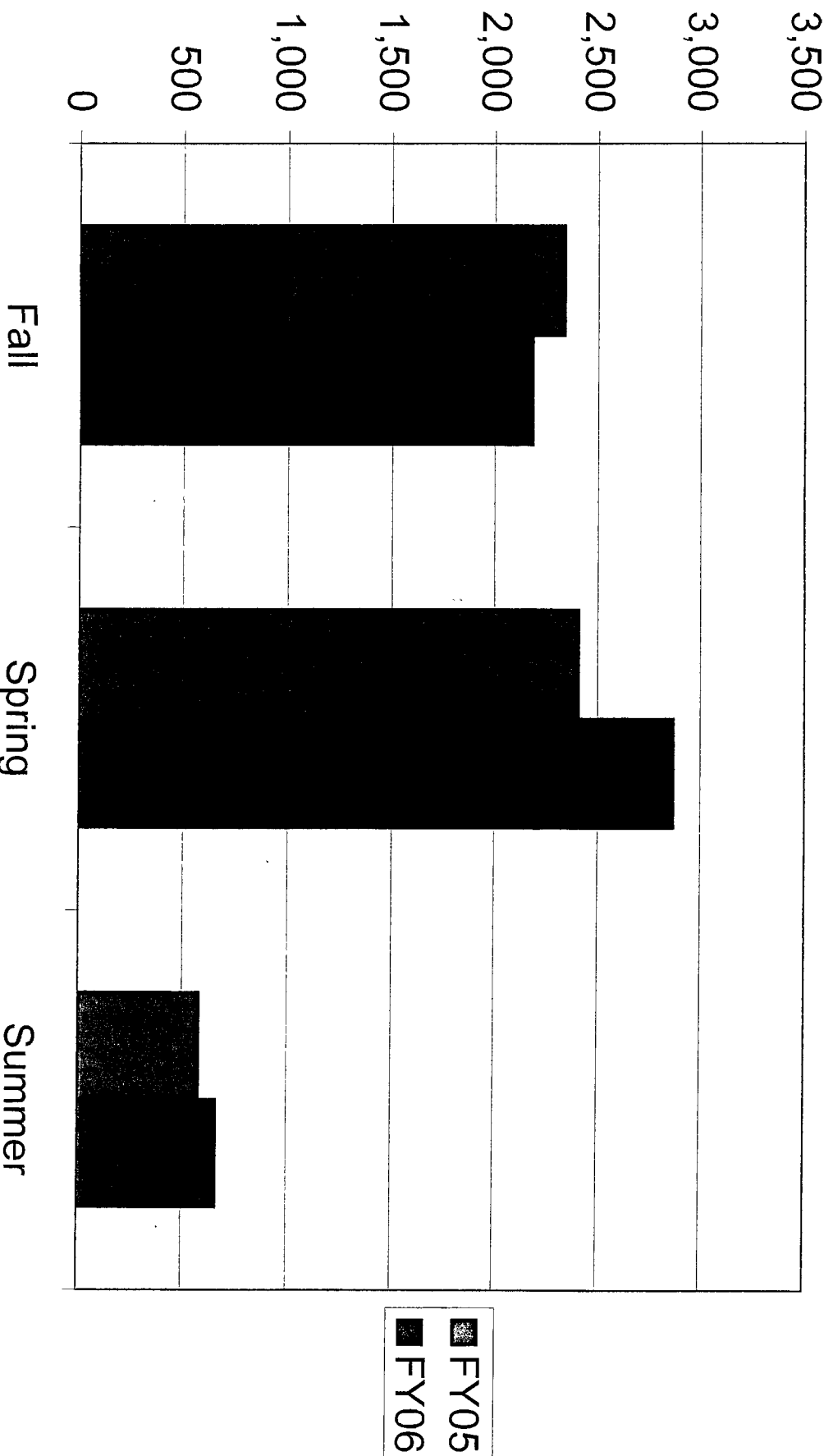
| | | |
|--------------|---------------|---------------|
| Total | 67,262 | 75,084 |
|--------------|---------------|---------------|

| | <u>FY05</u> | <u>FY06</u> |
|------------------------|---------------------|---------------------|
| Faculty/Staff | \$24,156.00 | \$43,249.00 |
| Family Membership | \$5,508.00 | \$4,698.00 |
| UTD Students | \$9,821.00 | \$7,747.00 |
| Alumni Use (yrly) | \$6,450.00 | \$3,440.00 |
| Alumni Use (sem) | \$4,941.00 | \$4,212.00 |
| Guests | \$10,254.00 | \$11,808.00 |
| Community Users | \$12,105.00 | \$13,780.00 |
| Locker Rental | \$9,160.00 | \$10,250.00 |
| Towel Service | \$4,250.00 | \$3,680.00 |
| Non-University Revenue | \$44,625.00 | \$30,655.80 |
| | \$131,270.00 | \$133,519.80 |

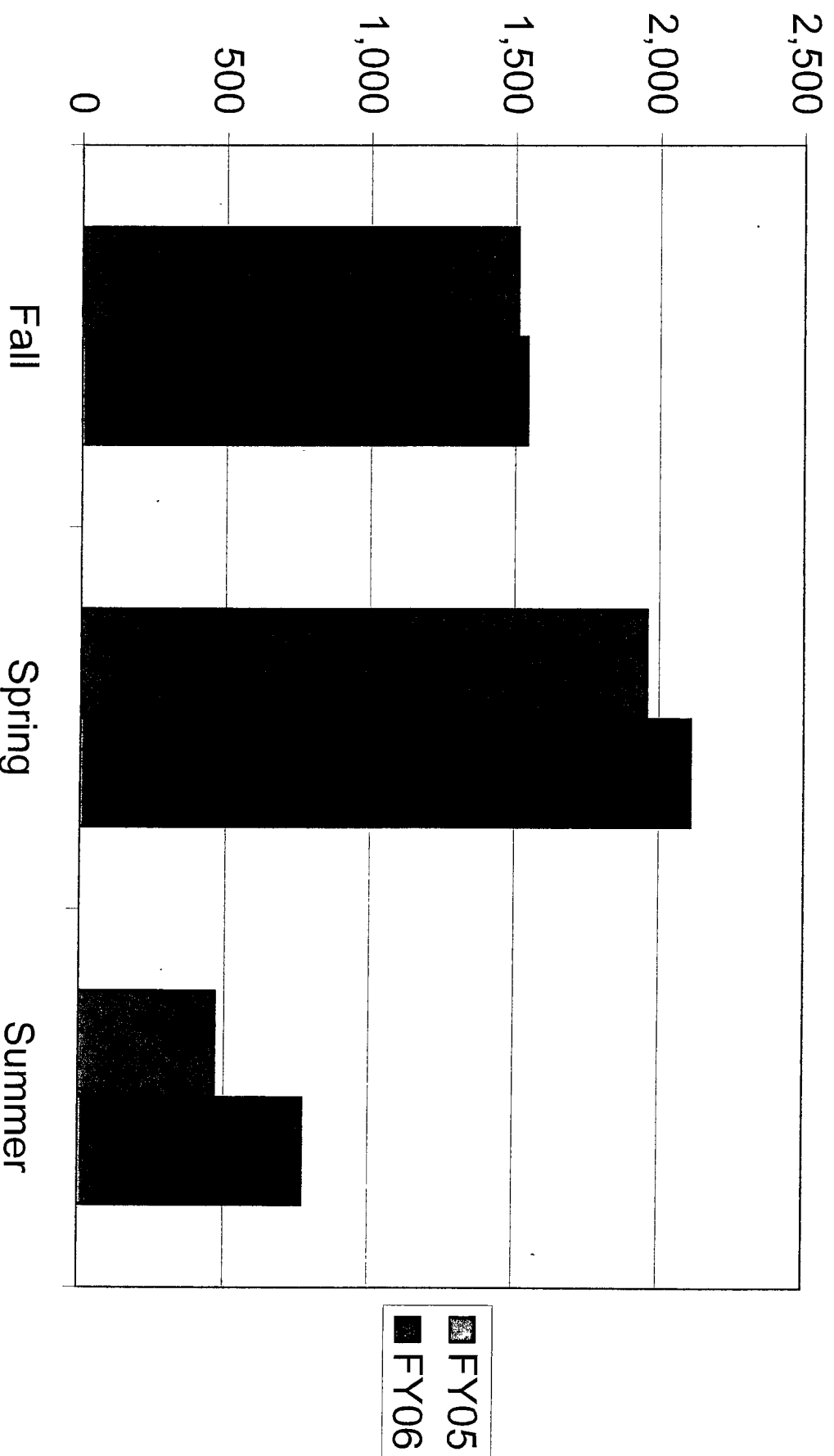
Revenue



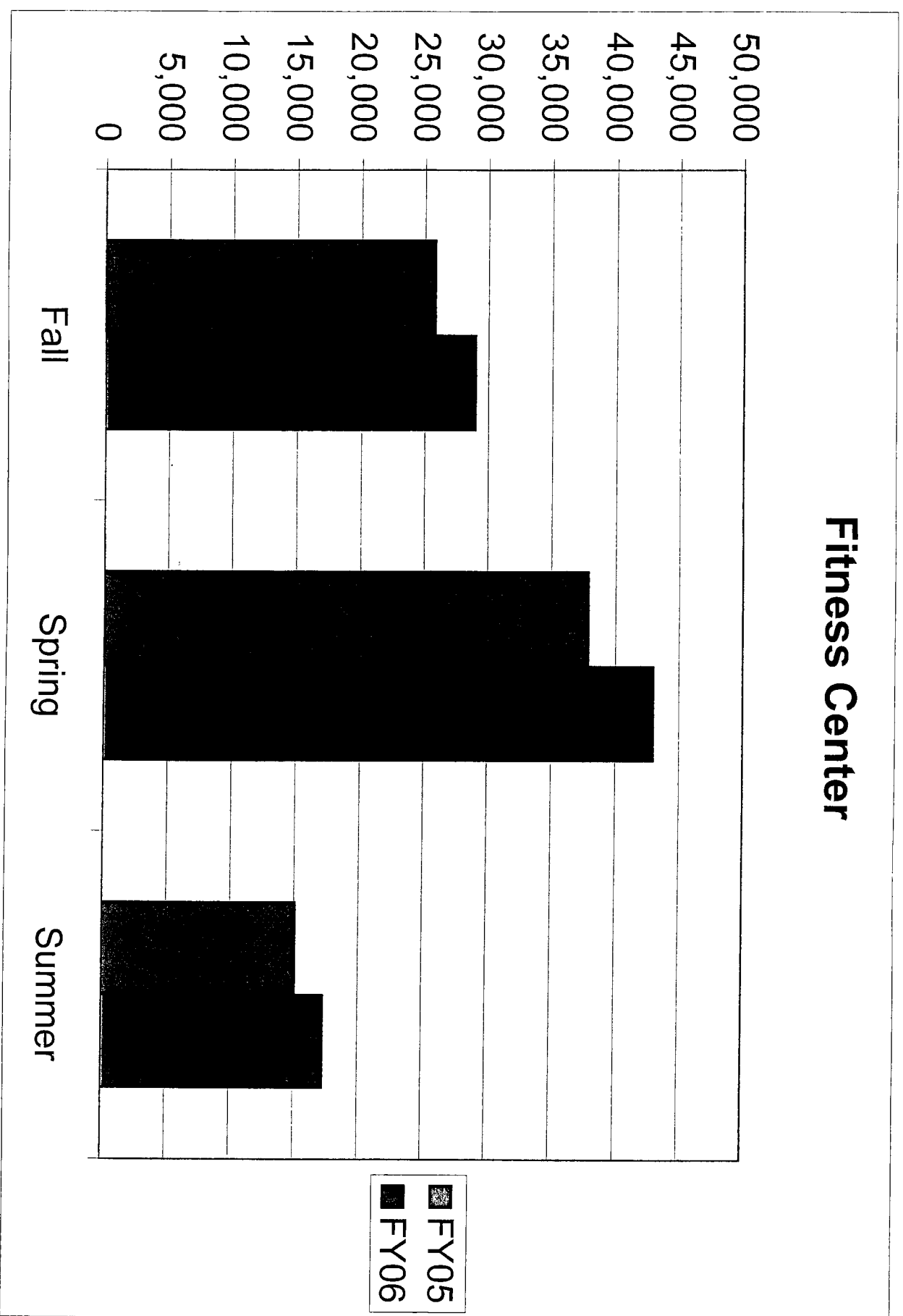
Racquetball



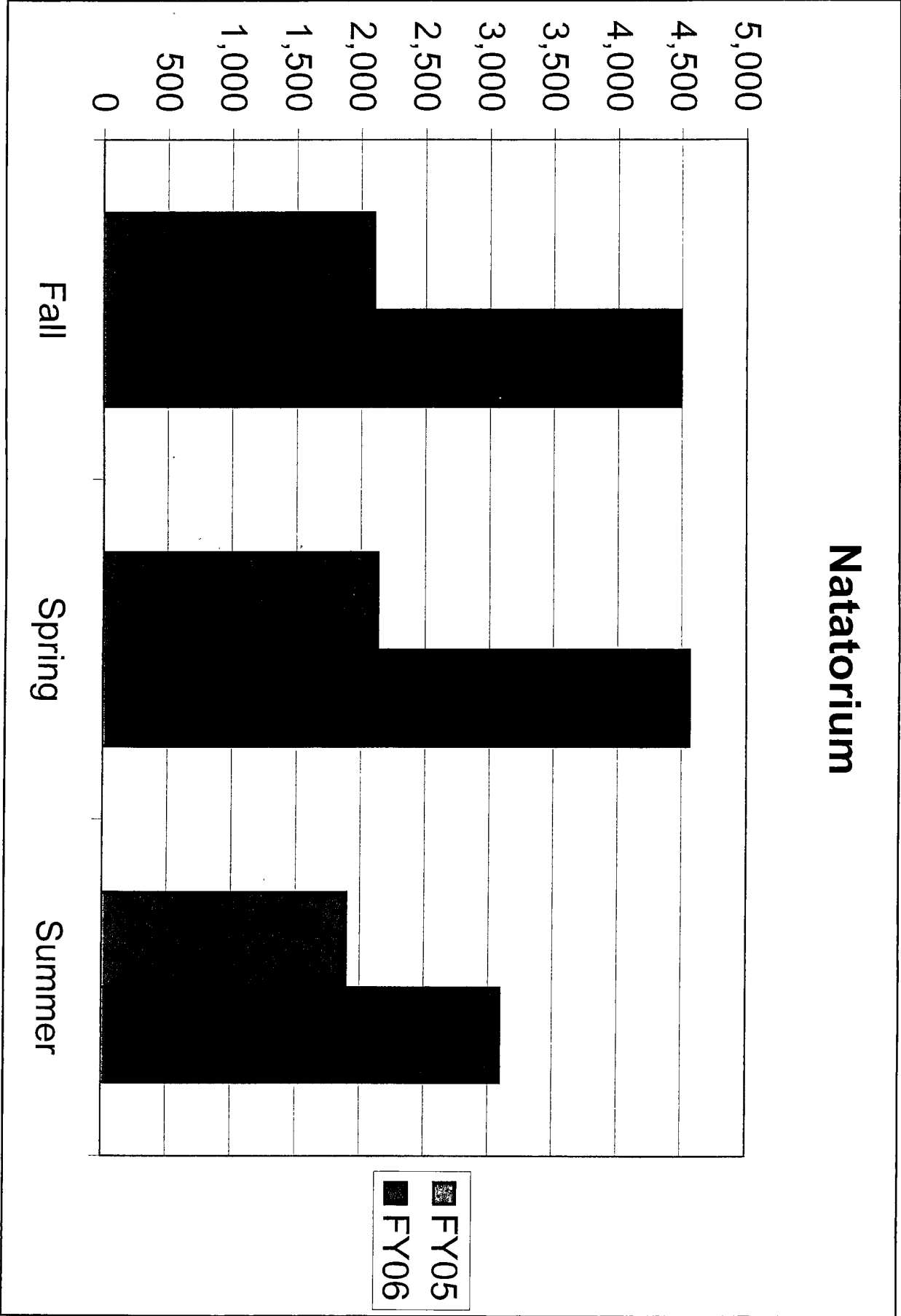
Squash



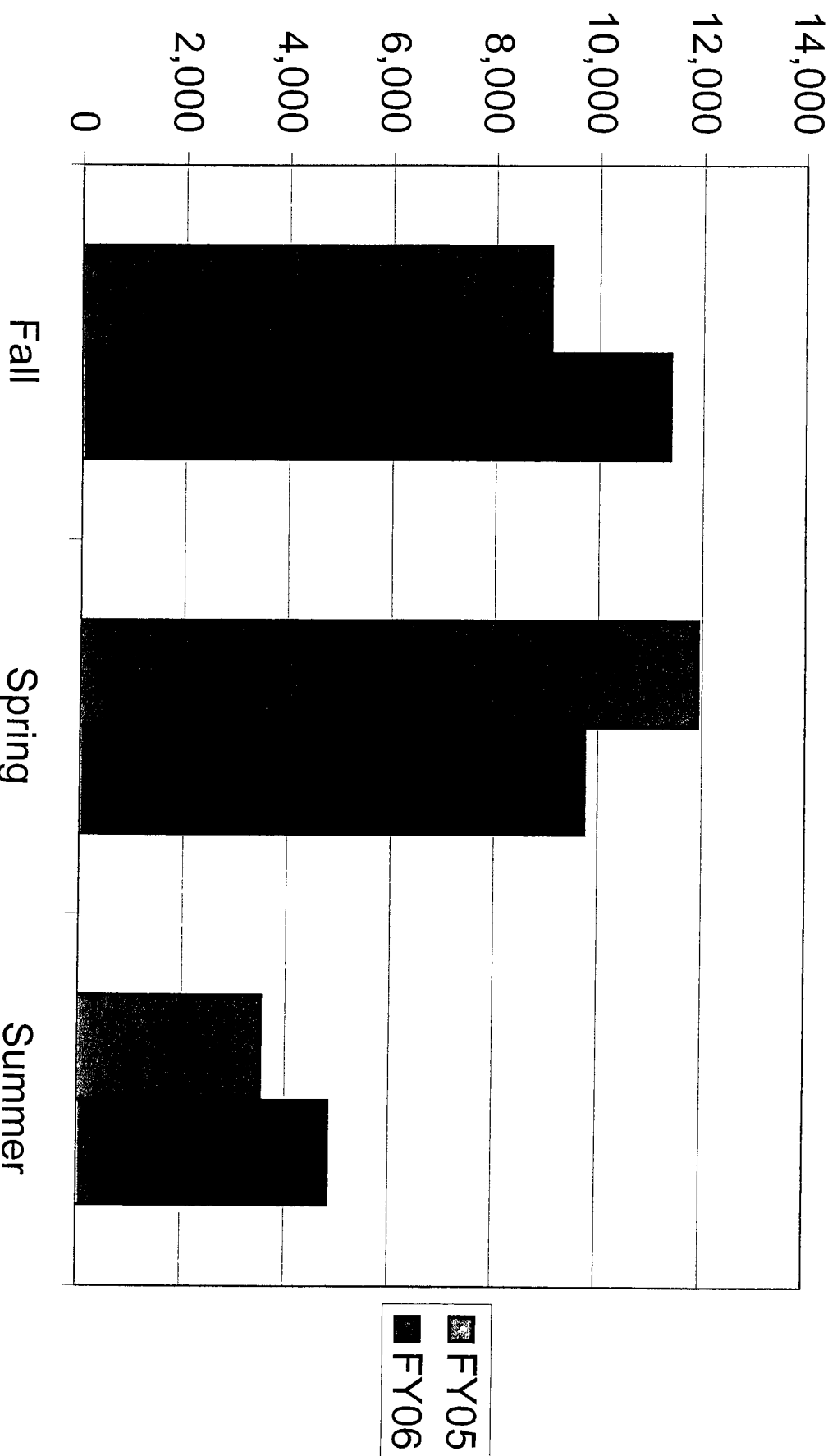
Fitness Center



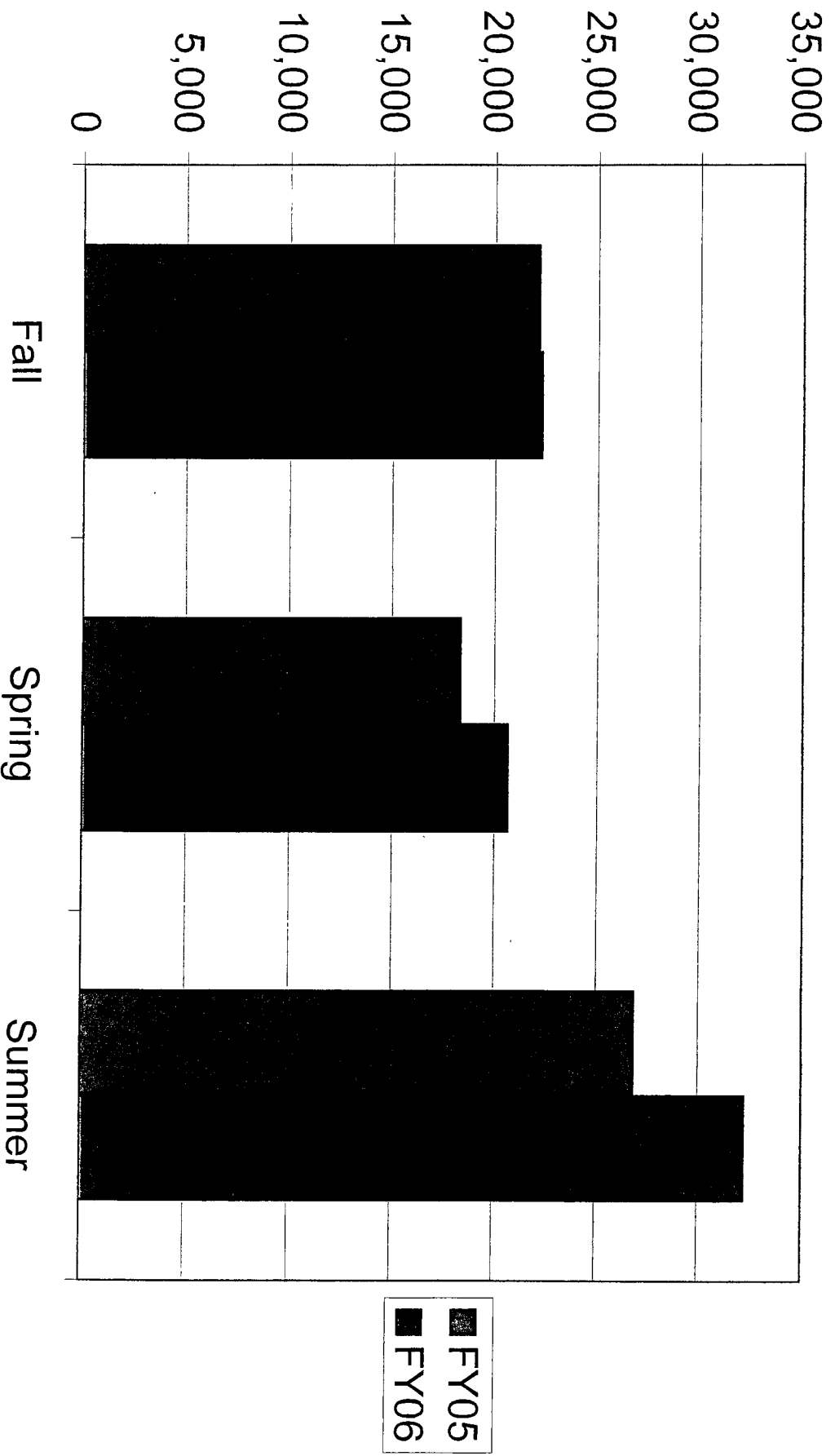
Natatorium



Auxiliary Gym



Main Gym



The University of Texas at Dallas
Intramural Sports
FY 05/06 Annual Report

*indicates repeat participation is included

Fall 2005

| <u>Sport</u> | <u>Individual Participation</u> | | | <u>Team Participation</u> | | | | <u>Total</u> |
|------------------------|---------------------------------|---------------|--------------|---------------------------|--------------|--------------|-----------------|--------------|
| | <u>Male</u> | <u>Female</u> | <u>Total</u> | <u>Men</u> | <u>Women</u> | <u>Corec</u> | <u>Freshmen</u> | |
| Flag Football* | 1962 | 757 | 2719 | 26 | 5 | 15 | 13 | 59 |
| Texas Hold 'Em | 27 | 8 | 35 | - | - | - | - | 0 |
| 9-Ball | 32 | 6 | 38 | - | - | - | - | 0 |
| Miniature Golf | 42 | 2 | 44 | 22 | - | - | - | 22 |
| Racquetball | 100 | 2 | 102 | - | - | - | - | 0 |
| 8 v 8 Soccer* | 1279 | 349 | 1628 | 18 | - | 12 | 13 | 43 |
| Volleyball* | 720 | 532 | 1252 | 12 | 4 | 18 | 6 | 40 |
| Bowling | 77 | 18 | 95 | 9 | 1 | 8 | 6 | 24 |
| Dodgeball | 35 | 0 | 35 | 6 | - | - | - | 6 |
| 3-on-3 Basketball | 107 | 13 | 120 | 20 | - | 5 | - | 25 |
| Semester totals | 4381 | 1687 | 6068 | 113 | 10 | 58 | 38 | 219 |

Spring 2006

| <u>Sport</u> | <u>Individual Participation</u> | | | <u>Team Participation</u> | | | | <u>Total</u> |
|------------------------|---------------------------------|---------------|--------------|---------------------------|--------------|--------------|-----------------|--------------|
| | <u>Male</u> | <u>Female</u> | <u>Total</u> | <u>Men</u> | <u>Women</u> | <u>Corec</u> | <u>Freshmen</u> | |
| Ping-Pong | 20 | 6 | 26 | - | - | - | - | 0 |
| 5-on-5 Basketball* | 1681 | 577 | 2258 | 31 | 6 | 18 | 10 | 65 |
| Bowling | 115 | 45 | 160 | 13 | 0 | 7 | 16 | 36 |
| 9-Ball | 68 | 15 | 83 | - | - | - | - | 0 |
| Dodgeball* | 72 | 54 | 126 | - | - | 19 | - | 19 |
| 3-Point Shootout | 82 | 11 | 93 | - | - | - | - | 0 |
| Spades | 30 | 12 | 42 | - | - | - | - | 0 |
| Texas Hold 'Em | 24 | 1 | 25 | - | - | - | - | 0 |
| Sports Trivia | 13 | 6 | 19 | - | - | 5 | - | 5 |
| Bench Press | 33 | 0 | 33 | - | - | - | - | 0 |
| Softball* | 1082 | 368 | 1450 | 14 | 0 | 11 | 5 | 30 |
| Tennis* | 247 | 50 | 297 | 31 | 0 | 11 | 18 | 60 |
| NCAA Pick 'Em | 7 | 0 | 7 | - | - | - | - | 0 |
| 3-on-3 Basketball | 70 | 0 | 70 | 17 | - | - | - | 17 |
| Semester totals | 3544 | 1145 | 4689 | 106 | 6 | 71 | 49 | 232 |

Summer 2006

| <u>Sport</u> | <u>Individual Participation</u> | | | <u>Team Participation</u> | | | | <u>Total</u> |
|-----------------------|---------------------------------|---------------|--------------|---------------------------|--------------|--------------|-----------------|--------------|
| | <u>Male</u> | <u>Female</u> | <u>Total</u> | <u>Men</u> | <u>Women</u> | <u>Corec</u> | <u>Freshmen</u> | |
| 3-on-3 Basketball | 25 | 0 | 25 | 6 | - | - | - | 6 |
| FY 05/06 Total | 7950 | 2832 | 10782 | 225 | 16 | 129 | 87 | 457 |

Highlights

Started the North Texas Backyard Brawl with Texas A&M Commerce
 Sent 2 students to the Region IV Ready-2-Ref Basketball clinic at Oklahoma State
 Sent 1 student to officiate the TCU Basketball Regional; he earned a bid to nationals in Anaheim
 Hosted the Texas Regional Flag Football Tournament with 70+ teams

The University of Texas at Dallas

Intramural Sports

FY 05/06 Annual Report

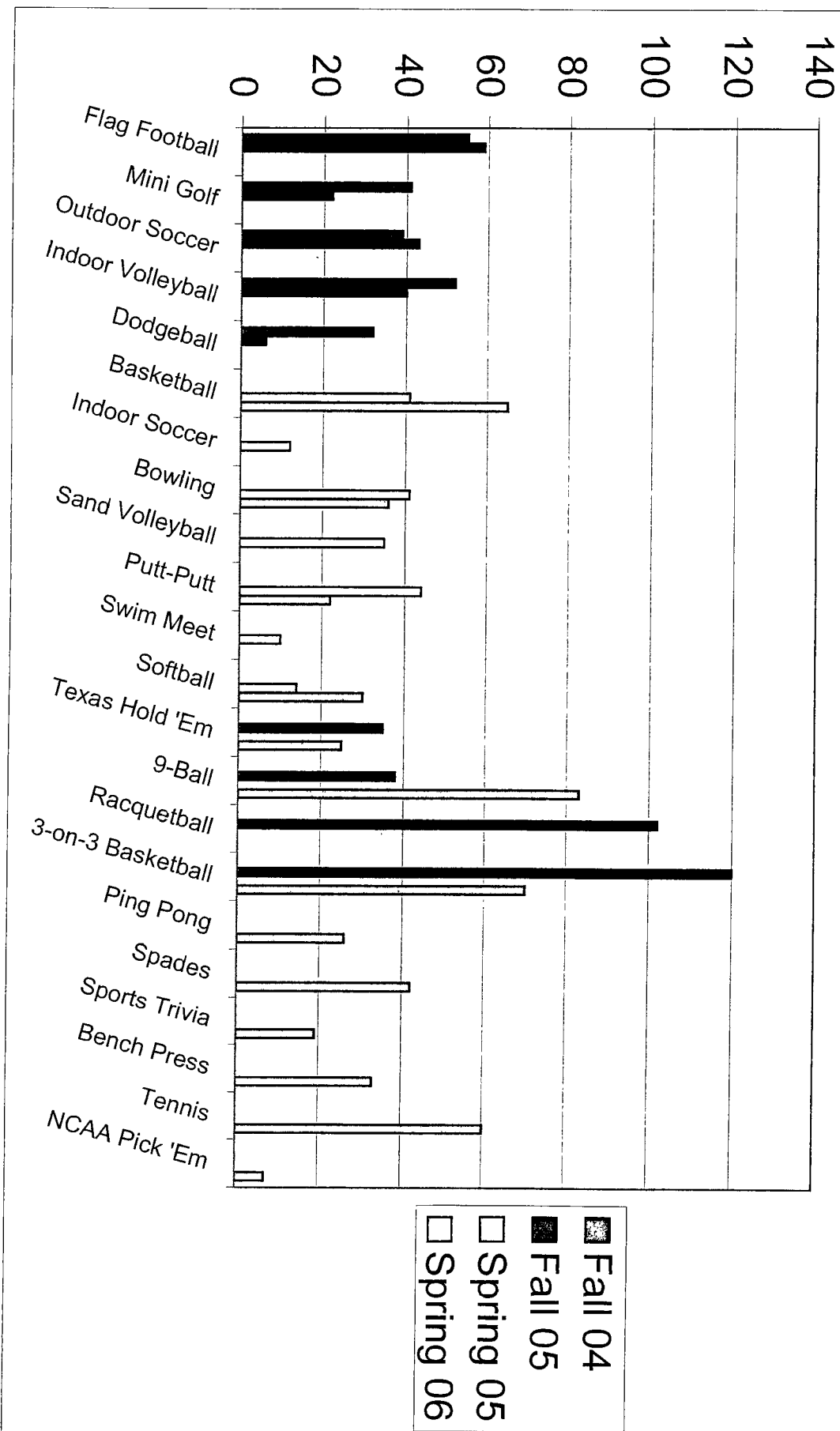
#indicates repeat participation is NOT included

FY 04/05 Participation#

| <u>Sport</u> | <u>Individual Participation</u> | | | <u>Team Participation</u> | | | | <u>Total</u> |
|-------------------|---------------------------------|---------------|--------------|---------------------------|--------------|--------------|-----------------|--------------|
| | <u>Male</u> | <u>Female</u> | <u>Total</u> | <u>Men</u> | <u>Women</u> | <u>Corec</u> | <u>Freshmen</u> | |
| Flag Football | 529 | 221 | 750 | 27 | 5 | 12 | 11 | 55 |
| Texas Hold 'Em | 86 | 17 | 103 | - | - | - | - | 0 |
| Dodgeball | 253 | 89 | 342 | 19 | 2 | 9 | 2 | 32 |
| Swim Meet | 41 | 25 | 66 | 5 | - | 5 | - | 10 |
| Volleyball | 358 | 255 | 613 | 17 | 8 | 14 | 13 | 52 |
| Mini Golf | 47 | 35 | 82 | 16 | 10 | 3 | 12 | 41 |
| Putt-Putt | 55 | 33 | 88 | 27 | 6 | - | 11 | 44 |
| 8 v 8 Soccer | 330 | 160 | 490 | 14 | 3 | 10 | 12 | 39 |
| Indoor Soccer | 96 | 36 | 132 | 6 | - | 6 | - | 12 |
| Softball | 158 | 58 | 216 | 6 | - | 4 | 4 | 14 |
| Powerlifting | 15 | 3 | 18 | - | - | - | - | 0 |
| Racquetball | 142 | 53 | 195 | 15 | 7 | 14 | 8 | 44 |
| 5-on-5 Basketball | 290 | 159 | 449 | 17 | 5 | 8 | 11 | 41 |
| Totals | 2400 | 1144 | 3544 | 169 | 46 | 85 | 84 | 384 |

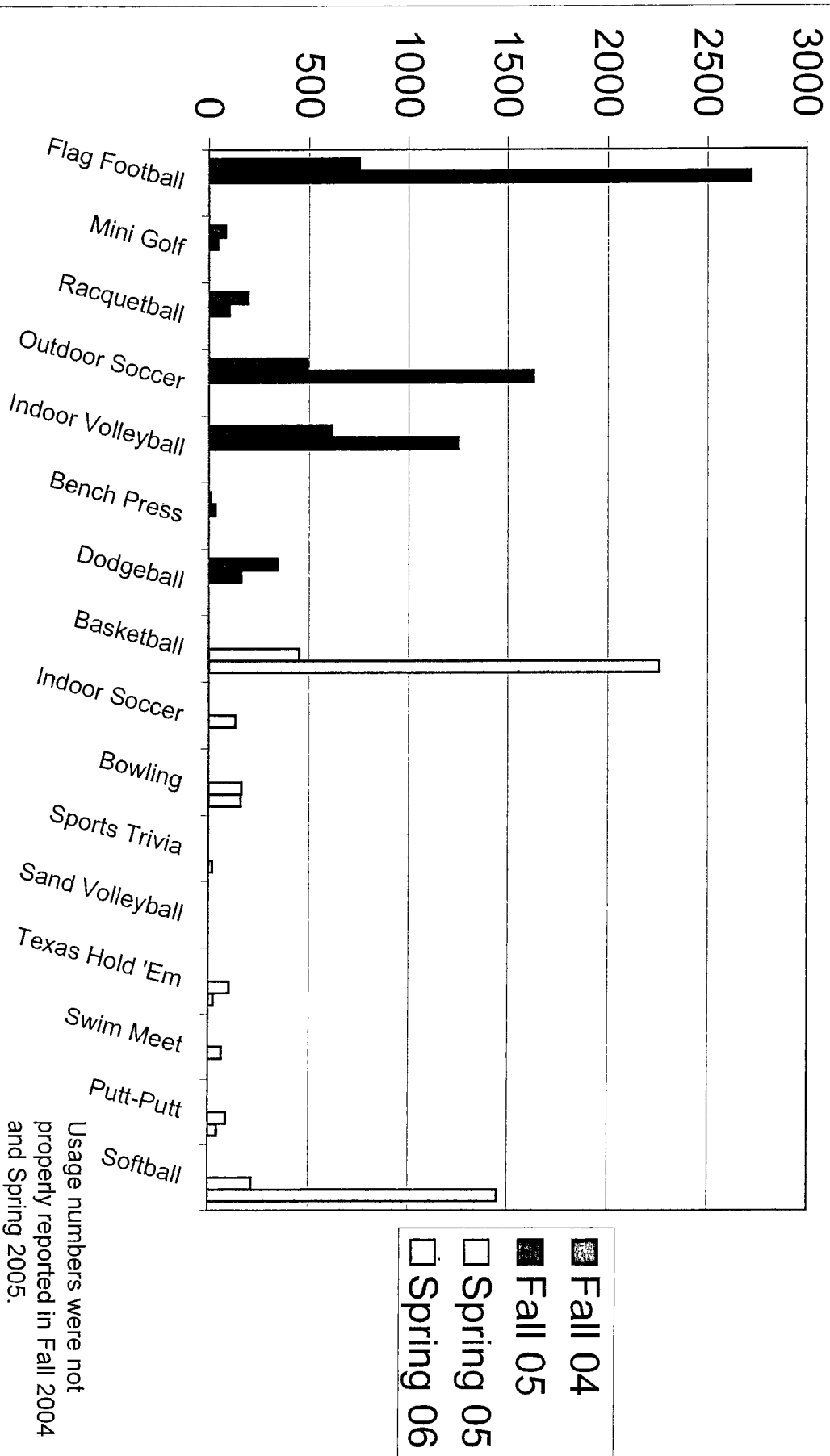
Intramural Team Participation

Sports with no comparison are new events.



Intramural Participation

Sports with no comparison are new events.



Club Sports Annual Report

2004-2005

| Club Sport | Classification | Number of Participants | UTD Status: Student | Faculty | Staff | Number of Contests: Home | Away | Number of Spectators |
|------------------------|----------------|------------------------|---------------------|---------|-------|--------------------------|------|----------------------|
| Badminton | Recreational | | | | | | | |
| Cricket | Recreational | | | | | | | |
| Cycling | Recreational | | | | | | | |
| Dance | Recreational | 2 | 2 | | | | | |
| Inline Hockey | Competitive | 26 | 25 | | 1 | 7 | 17 | |
| Inline Hockey - B Team | | | | | | 0 | 17 | |
| JuJitsu | Recreational | | | | | | | |
| Karate | Recreational | | | | | | | |
| Men's Lacrosse | Competitive | | | | | 3 | | |
| Men's Volleyball | Competitive | | | | | | | |
| Racquetball | Recreational | | | | | | | |
| Rugby | Competitive | | | | | 7 | 6 | |
| Swimming | Recreational | | | | | | | |
| Ultimate Frisbee | Recreational | 8 | 8 | | | 1 | 1 | |
| Ultimate Soccer | Recreational | 34 | 33 | 1 | | | | |
| United Soccer | Recreational | | | | | | | |
| Wrestling | Competitive | | | | | | | |
| Totals: | | 70 | 68 | 1 | 1 | 18 | 41 | |

* Wrestling - first year club

* Cycling - trying to start up

2005-2006

| Month | Number of Participants | Student | F/S | Participant Breakdown: A/Com. | Male | Female | Number of Contests: Home | Away | Off-Campus Trips | Practices/ Meetings | Number of Spectators |
|-----------|------------------------|---------|-----|-------------------------------|------|--------|--------------------------|------|------------------|---------------------|----------------------|
| September | 135 | 129 | 3 | 3 | 117 | 18 | 1 | - | - | 13 | 75 |
| October | 222 | 190 | 3 | 29 | 201 | 21 | 3 | 2 | 2 | 58 | 25 |
| November | 230 | 198 | 3 | 29 | 209 | 21 | - | 2 | 2 | 52 | - |
| December | 233 | 201 | 3 | 29 | 212 | 21 | - | 1 | 1 | 8 | - |
| January | 245 | 204 | 3 | 31 | 224 | 21 | - | 3 | 3 | 46 | - |
| February | 212 | 179 | 2 | 31 | 201 | 11 | 7 | 3 | 3 | 50 | 62 |
| March | 226 | 222 | 1 | 3 | 205 | 17 | - | 3 | 3 | 36 | - |
| April | 227 | 223 | 1 | 3 | 205 | 18 | - | 3 | 3 | 28 | - |
| May* | 14 | 11 | - | 3 | 10 | 1 | - | - | - | 9 | - |
| June* | 15 | 12 | - | 3 | 10 | 2 | - | - | - | 12 | - |
| July* | 15 | 12 | - | 3 | 10 | 2 | - | - | - | 11 | - |
| August* | 15 | 12 | - | 3 | 10 | 2 | - | - | - | 1 | - |
| Totals: | 1789 | 1593 | 19 | 170 | 1614 | 155 | 11 | 17 | 17 | 324 | 162 |

* JuJitsu is the only club practicing during the summer

Club Sports:

Soccer, JuJitsu, and Cricket - Recreational Clubs (little funding and no travel)
Hockey, Ultimate Frisbee, Rugby, and Wrestling - Competitive Clubs (high funding and regular travel)

Special Projects:

September - Ultimate 101° Tournament held on the UTD Campus (first tournament hosted by Ultimate Frisbee)
November - Southwest Conference (SWC) Open Wrestling Tournament held at UTD (first tournament hosted by Wrestling)
March - Club Sports Fest - approx. 125 attended

Donations to Gift Accounts:

Rugby - \$500 from DARC
Wrestling - \$945.60 from tournament profits

Monthly Highlights:

September - Inquiries about starting handball, crew, and FIT clubs
October - Inquiry about men's volleyball
November - Hockey received 1 of 24 bids to Winter Nationals in St. Louis
December - Club Sports Council started and began meeting
January - Hockey competed at Winter Nationals in St. Louis
February - Hockey Day at Slapshot - approx. 15 spectators
March - SCHL Playoffs (A&B Team), Hockey 4th straight Div. II title
April - Elite 8 in NCRHA National Tournament (North Carolina)

Note: The discrepancy in information between 2004-2005 and 2005-2006 is due to inaccurate records kept by the previous Coordinator of Club Sports.

2006 Activity Center Customer Survey Results

(287 Total Surveys)

1. What time do you most often visit the Activity Center?

- #1 7-10pm (100)
- #2 4-7pm (55)
- #3 10-1am (51)
- #4 1-4pm (44)
- #5 10-1pm (34)
- #6 7-10am (51)

2. Which area/activity do you most often use?

- #1 Fitness/Weights (142)
- #2 Fitness/Cardio (120)
- #3 Basketball (64)
- #4 Racquetball/Squash (57)
- #5 Pool (24)
- #6 Badminton (16)
- #7 Group Class (13)
- #8 Walleyball (4)
- #9 Other (4)
- #10 Volleyball (2)

3. Are the pool hours adequate?

- Yes (60)
- No (12)

4. What would you rate (1 to 5, 5 being the highest) the overall Customer Service of:

| | | | | | |
|-------|--------|--------|-------|-------|-------|
| FA | 5 (51) | 4 (17) | 3 (4) | 2 (2) | 1 (0) |
| CD | 5 (64) | 4 (18) | 3 (2) | 2 (0) | 1 (0) |
| BA | 5 (46) | 4 (8) | 3 (7) | 2 (0) | 1 (2) |
| Group | 5 (26) | 4 (11) | 3 (2) | 2 (0) | 1 (0) |
| Inst. | | | | | |
| LG | 5 (30) | 4 (12) | 3 (3) | 2 (0) | 1 (1) |
| GA | 5 (46) | 4 (13) | 3 (3) | 2 (3) | 1 (0) |

5. What would you rate (1-5, 5 being the highest) the overall cleanliness of the facility?

- 5 (55)
- 4 (17)
- 3 (6)
- 2 (0)
- 1 (0)

6. Do you find the new Recreational Sports website to be helpful and informative?

- Yes (37)
- No (5)
- Don't Use (59)

7. How well does Recreational Sports advertise its programs and events?

- Well (45)
- Not so Well (11)
- Needs Improvement (23)