

**The University of Texas at Dallas
Budget and Finance Committee
December 6, 2006**

A G E N D A

1. Draft Committee Charge (Nelsen)
2. Annual Operating Budget and Timeline Process (Nelsen)
3. Review of FY08 Budget Projections (Money)
4. Review of Restricted Funds (Mizutowicz)
5. Loan Funds (Nelsen & Mizutowicz)