

**The University of Texas at Dallas  
Budget and Finance Committee  
October 9, 2006**

**A G E N D A**

1. Proposed Budget and Finance Committee – Jody Nelsen
2. Financial Condition as of 8/31/06 – Wanda Mizutowicz
3. FY07 budget Recap – Mitzi Money
4. Project Funding – Mitzi Money & Rick Dempsey
5. Project Funding Decisions - Committee